Section F: 2021-2022 Implementation Plan of "Capacity Enhancement Grant"

A. Aims and Objectives:

- a. To reduce teachers' workload so that there will be a much better use of time for the following
 - Teaching Pedagogy: Collaborative Learning
 - Learning Ability: Creating better-English ethos and promoting reading culture
 - Catering for the needs of individual learners:
 - Assessment Methods: Formative assessment

B. Actual Implementation

OBJECTIVE	PLAN & ACTION	DURATION	BUDGET	SUCCESS CRITERIA	Methods of Evaluation	PERSON-IN- CHARGE
1. To enhance teaching effectiveness and reduce the non- teaching workload of teachers	 Recruitment of extra staff, tutors and coaches to support teaching and all after school trainings and workshops for the following departments and functional teams Physical Education – Sports Teams Music Department – School Teams CCAs - School Teams, such Fencing, African Drums and Others School Uniform Teams 	From September to July	\$1,767,264	 At least 85% of attendance rate of different activities & programs Good feedback from students Year-end evaluation reported 	 Performance appraisal by the teachers- in-charge Students & parents Questionnaire External Award Records 	Mr. Lam Chi Chung & Wong Chun Yuen & Li Yun Leun & Pun Chau Sheung

2. To care the diverse	1.	Recruitment of extra staff, tutors	From Mid of	\$1,187,110.86	4.	Quality of		Ms. Tang Wing
and special learning		and coaches to support diverse	September to	, ,		performances / 4.	Meeting	Yan & Mr.
needs of students		needs of students	end of July			displays or	minutes for	Leung Kwok
by running Co-	2.	Purchase of extra professional				exhibitions	year-end	Keung
curricular programs		training services and programs					evaluation	
for FS1 to DS3	3.	The multiple-talent program			5.	Feedback from		
students – aiming at		roughly includes the followings:				teachers		
further		a. Sports Activities				involved		
development of		b. Language Programs						
multiple talents of		c. Music instrument Classes						
students		d. Performance Arts Classes						
		e. Leadership Training						
		f. English Drama						
		g. Thinking Skills						
		h. Design Program						
		i. Chess and Magics						
		j. Others						
		Total		HK\$2,954,374.86				

Surplus brought forward from the previous academic year (2020 to 2021) is \$ 1,187,110.86

And CEG Received for (2021-2022) is HK\$ 1,767,264

Total: HK\$ 2,954,374.86

Estimated balance at the end of academic year (2021-2022) = \$0

C. Assessment Methods

School-based questionnaire and Yearly-end evaluation to assess

a. the appropriateness of various arrangements mentioned above

b. the effectiveness of measures designed to create space for teachers